

Wiltshire Consultation - EYRG
Options : Wiltshire Provider Rates

Wiltshire Funded Rates	Under 2 year olds entitlement funding	2 year olds entitlement funding	2 year old disadvantaged funding	Universal & Working Parents 3&4 year old funding
	10.14	7.48	7.48	5.47

	Under 2 year olds entitlement funding	2 year olds entitlement funding	2 year old disadvantaged funding	Universal & Working Parents 3&4 year old funding	Contingency
PTE	1,099.92	2,170.94	727.35	10,722	
1	£ 9.75	£ 7.25	£ 7.48	£ 5.20	- 72,315
2	£ 9.74	£ 7.25	£ 7.48	£ 5.20	- 66,045
3	£ 9.73	£ 7.25	£ 7.48	£ 5.20	- 59,776
4	£ 9.72	£ 7.25	£ 7.48	£ 5.20	- 53,506
5	£ 9.71	£ 7.25	£ 7.48	£ 5.20	- 47,237
6	£ 9.70	£ 7.24	£ 7.48	£ 5.20	- 28,593
7	£ 9.69	£ 7.23	£ 7.48	£ 5.20	- 9,949
8	£ 9.68	£ 7.22	£ 7.48	£ 5.20	8,695
9	£ 9.67	£ 7.21	£ 7.48	£ 5.20	27,339
10	£ 9.66	£ 7.20	£ 7.48	£ 5.20	45,983
11	£ 9.65	£ 7.19	£ 7.48	£ 5.20	64,627
12	£ 9.64	£ 7.18	£ 7.48	£ 5.20	83,271
13	£ 9.63	£ 7.17	£ 7.48	£ 5.21	40,798

Pass through rate at least 95% for all age groups				
1	96.2%	96.9%	100.0%	95.1%
2	96.1%	96.9%	100.0%	95.1%
3	96.0%	96.9%	100.0%	95.1%
4	95.9%	96.9%	100.0%	95.1%
5	95.8%	96.9%	100.0%	95.1%
6	95.7%	96.8%	100.0%	95.1%
7	95.6%	96.7%	100.0%	95.1%
8	95.5%	96.5%	100.0%	95.1%
9	95.4%	96.4%	100.0%	95.1%
10	95.3%	96.3%	100.0%	95.1%
11	95.2%	96.1%	100.0%	95.1%
12	95.1%	96.0%	100.0%	95.1%
13	95.0%	95.9%	100.0%	95.2%

Under 2 year olds entitlement funding	2 year olds entitlement funding	2 year old disadvantaged funding	Universal & Working Parents 3&4 year old funding	Deprivation	Rurality	Early Years Commissioning, Finance Entitlement & Quality team	Inclusion Support Fund (ISF)	EY Pupil Premium	Disability Access	Contingency	DfE Allocation
6,112,805	8,971,410	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 72,315	52,885,506
6,106,536	8,971,410	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 66,045	52,885,506
6,100,266	8,971,410	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 59,776	52,885,506
6,093,997	8,971,410	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 53,506	52,885,506
6,087,727	8,971,410	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 47,237	52,885,506
6,081,458	8,959,035	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 28,593	52,885,506
6,075,188	8,946,661	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	- 9,949	52,885,506
6,068,919	8,934,286	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	8,695	52,885,506
6,062,649	8,921,912	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	27,339	52,885,506
6,056,380	8,909,538	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	45,983	52,885,506
6,050,110	8,897,163	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	64,627	52,885,506
6,043,840	8,884,789	3,101,129	31,780,393	200,000	50,000	858,700	1,142,737	413,046	327,600	83,271	52,885,506
6,037,571	8,872,415	3,101,129	31,841,509	200,000	50,000	858,700	1,142,737	413,046	327,600	40,798	52,885,506